



**2021-2022 BUDGET ORDINANCE FOR THE
Town of Oakboro, North Carolina**

Commissioner Bud Smith introduced and read the following ordinance and made a motion for adoption. The following was the resultant vote:

Ayes 5 Nays 0 Absent 0 Abstained 0

Section 1. The following amounts are hereby appropriated for the operation of the town government and its activities for the fiscal year beginning July 1, 2021 and ending June 30, 2022, according to the following schedules:

Schedule A/General Fund

4100	General Government		\$373,500
4300	Public Safety		
	4310	Police Department	\$717,195
	4340	Fire Department	\$95,000
	Total Public Safety		\$812,195
4500	Transportation		
	4510	Streets	\$151,880
	Total Transportation		\$151,880
4700	Environmental		
	4710	Sanitation	\$160,000
	4740	Cemetery	\$12,900
	Total Environmental		\$172,900
6000	Culture & Recreation		
	6100	Library	\$1,500
	6130	Parks	\$244,080
	6140	Museums	\$7,400
	Total Culture & Recreation		\$252,980
	Total General Fund		\$1,763,455

Schedule B/Enterprise Fund/Sewer & Water

7100 Sewer			
7141 Uptown	\$714,065		
Total Sewer			\$714,065
7130 Water			
7130 Water	\$530,700		
Total Water			\$530,700
TOTAL ENTERPRISE FUND			\$1,244,765
GRAND TOTAL GENERAL & ENTERPRISE FUNDS			\$3,008,220

Section 2. It is estimated that the following revenues will be available during the fiscal year beginning July 1, 2021 and ending June 30, 2022, to meet the foregoing appropriations according to the following schedules:

Schedule A/General Fund

Property Tax	\$798,585		
Sales & Use Tax	\$572,000		
Beer & Wine Tax	\$8,000		
Sales Tax Refund	\$10,000		
Other Taxes & Lic	\$2,025		
Powell Bill Funds	\$72,000		
Utility Tax	\$170,000		
Building Permits	\$3,300		
Police Fees	\$4,500		
Sanitation Revenue	\$70,000		
Cemetery Plot Sales	\$8,000		
Recreational Activity	\$20,000		
Rental Fees	\$12,000		
Interest Income	\$1,000		
Misc Income	\$1,000		
Fund Balance Appropriation	\$11,045		
Total Revenue General Fund			1,763,455

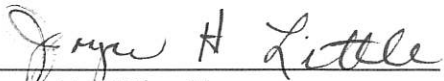
Section 3. There is levied a tax of \$0.41 on each one hundred dollars valuation of taxable property situated and lying within the confines and limits of the Town of Oakboro and as listed for taxes as of January 1,



2021 assessed valuation of property for the purpose of tax of \$208,000,000.


Section 4. Copies of this ordinance shall be furnished to the Town Administrator & Town Clerk to be kept on file for their direction and the distribution of town funds.

Duly adopted this 21st day of June, 2021.
Town of Oakboro



Joyce H. Little, Mayor

ATTEST:



Patti Efir, Town Clerk



BUDGET AMENDMENTS

2020-2021

REVENUES

20-3110-0000	Property Tax Current	\$40,000
20-3111-0000	Property Tax Prior	7,500
20-3200-0000	Sales Tax	66,000
20-3240-0000	Sales Tax Refund	10,000
20-3343-0000	Zoning Permits	4,000
20-3431-4100	Police Fees	3,500
20-3431-4300	Police Dogs	47,088
20-3431-4411	Cares Act Proceeds	41,829
20-3474-8200	Cemetery Plots	16,700
20-3839-8900	Miscellaneous Income	2,000
20-3980-9607	Proceeds for Museum	32,507
20-3900-0003	Fund Balance Appropriation	69,976
TOTAL		\$338,100

EXPENSES

20-4110-1700	Life-Ins. Employee Reimburse	\$2,000
20-4110-1800	Professional Fees	25,000
20-4110-1900	Engineering Fees	30,000
20-4190-3501	M/R Warehouse	6,500
20-4320-5504	K-9 Expense	40,000
20-4340-6900	Fire Protection	18,000
20-4510-3501	Street Repair	10,000
20-4510-3887	Powell-Paving	85,000
20-4710-3900	Solid Waste	9,500
20-4740-3900	Salaries-Cemetery	3,000
20-6130-0000	Salaries - Park	42,000
20-6130-3500	M/R District Park	15,000
20-6140-3300	M/R Railroad Museum	9,500
20-6140-6904	Oakboro Regional Museum	32,600
20-6130-1100	Health and Dental/Parks Dept.	10,000
20-6130-3503	M/R Equipment	3,000

TOTAL		\$338,100
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